(5) 재원별·경제성질별 결산액

(단위:원)

회계별구분 / 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉯	차 액 (㉮-㉯)	예산현액 ㉰	결산액 ㉱	차 액 (㉰-㉱)	예산현액 ㉲	결산액 ㉳	차 액 (㉲-㉳)	예산현액 ㉴	결산액 ㉵	차 액 (㉴-㉵)
세 입	1,436,874,658,565	1,446,910,895,498	△10,036,236,933	1,119,433,360,485	1,120,624,554,008	△1,191,193,523	218,732,211,730	220,598,673,720	△1,866,461,990	98,709,086,350	105,687,667,770	△6,978,581,420
① 지방세수입	327,308,000,000	329,810,105,400	△2,502,105,400	327,308,000,000	329,810,105,400	△2,502,105,400						
지방세	327,308,000,000	329,810,105,400	△2,502,105,400	327,308,000,000	329,810,105,400	△2,502,105,400						
② 세외수입	484,298,719,565	496,774,401,458	△12,475,681,893	234,071,799,485	237,118,244,968	△3,046,445,483	177,673,978,730	180,124,633,720	△2,450,654,990	72,552,941,350	79,531,522,770	△6,978,581,420
경상적세외수입	154,427,596,000	163,270,918,759	△8,843,322,759	39,877,903,000	41,302,513,951	△1,424,610,951	89,819,201,000	90,316,677,048	△497,476,048	24,730,492,000	31,651,727,760	△6,921,235,760
임시적세외수입	329,871,123,565	333,503,482,699	△3,632,359,134	194,193,896,485	195,815,731,017	△1,621,834,532	87,854,777,730	89,807,956,672	△1,953,178,942	47,822,449,350	47,879,795,010	△57,345,660
③ 지방교부세	175,100,440,000	174,689,070,000	411,370,000	175,100,440,000	174,689,070,000	411,370,000						
지방교부세	175,100,440,000	174,689,070,000	411,370,000	175,100,440,000	174,689,070,000	411,370,000						
④ 조정교부금등	72,166,632,000	74,631,924,000	△2,465,292,000	72,166,632,000	74,631,924,000	△2,465,292,000						
시·군조정교부금등	72,166,632,000	74,631,924,000	△2,465,292,000	72,166,632,000	74,631,924,000	△2,465,292,000						
⑤ 보조금	344,863,867,000	337,868,394,640	6,995,472,360	303,149,489,000	296,738,209,640	6,411,279,360	41,058,233,000	40,474,040,000	584,193,000	656,145,000	656,145,000	
국고보조금등	243,251,791,000	241,965,727,270	1,286,063,730	204,892,318,000	204,134,447,270	757,870,730	37,776,233,000	37,248,040,000	528,193,000	583,240,000	583,240,000	
시·도비보조금등	101,612,076,000	95,902,667,370	5,709,408,630	98,257,171,000	92,603,762,370	5,653,408,630	3,282,000,000	3,226,000,000	56,000,000	72,905,000	72,905,000	
⑥ 지방채	33,137,000,000	33,137,000,000		7,637,000,000	7,637,000,000					25,500,000,000	25,500,000,000	
국내차입금	33,137,000,000	33,137,000,000		7,637,000,000	7,637,000,000					25,500,000,000	25,500,000,000	
세 출	1,436,874,658,565	1,186,152,651,993	250,722,006,572	1,119,433,360,485	962,837,408,402	156,595,952,083	218,732,211,730	148,232,981,998	70,499,229,732	98,709,086,350	75,082,261,593	23,626,824,757
① 인건비	114,016,124,000	111,886,056,315	2,130,067,685	105,683,191,000	104,055,195,627	1,627,995,373	8,145,157,000	7,685,519,668	459,637,332	187,776,000	145,341,020	42,434,980
② 물건비	107,638,747,800	99,322,460,418	8,316,287,382	57,386,459,800	52,729,697,148	4,656,762,652	47,895,825,000	45,183,931,310	2,711,893,690	2,356,463,000	1,408,831,960	947,631,040

회계별구분 / 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉯	차 액 (㉮-㉯)	예산현액 ㉰	결산액 ㉱	차 액 (㉰-㉱)	예산현액 ㉲	결산액 ㉳	차 액 (㉲-㉳)	예산현액 ㉴	결산액 ㉵	차 액 (㉴-㉵)
③ 경상이전	514,566,269,000	498,192,971,827	16,373,297,173	493,510,247,000	478,300,787,157	15,209,459,843	8,689,319,000	7,987,366,240	701,952,760	12,366,703,000	11,904,818,430	461,884,570
④ 자본지출	542,308,356,765	373,256,655,888	169,051,700,877	397,377,683,685	275,131,766,320	122,245,917,365	108,099,223,730	72,510,736,545	35,588,487,185	36,831,449,350	25,614,153,023	11,217,296,327
⑥ 보전재원	77,379,700,000	77,379,700,000		28,879,700,000	28,879,700,000		13,000,000,000	13,000,000,000		35,500,000,000	35,500,000,000	
⑦ 내부거래	29,563,700,000	19,533,700,000	10,030,000,000	17,886,098,000	17,856,098,000	30,000,000	11,677,602,000	1,677,602,000	10,000,000,000			
⑧ 예비비및기타	51,401,761,000	6,581,107,545	44,820,653,455	18,709,981,000	5,884,164,150	12,825,816,850	21,225,085,000	187,826,235	21,037,258,765	11,466,695,000	509,117,160	10,957,577,840