나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액 예비비사용액	예산성립후 증감㉯ 이용 전용	예산성립후 증감㉯ 수입대체경비 변경	예산현액 ㉰=㉮+㉯	지출원인행위액 ㉱	지출액 ㉲	다음연도 이월액 계㉳	다음연도 이월액 명시이월	다음연도 이월액 사고이월	다음연도 이월액 계속비이월	집행잔액 ㉰-㉲-㉳
합 계	933,000,000,000	62,759,662,210			995,759,662,210	885,757,891,136	865,635,949,986	79,933,360,485	42,668,347,280	8,573,427,215	28,691,585,990	50,190,351,739
일반공공행정	52,033,774,000	315,000,000			52,348,774,000	49,393,774,406	48,939,126,246	438,562,610	45,347,000	393,215,610		2,971,085,144
입법및선거관리	1,667,419,000				1,667,419,000	1,609,793,960	1,607,678,960					59,740,040
지방행정·재정지원	13,754,790,000				13,754,790,000	13,210,138,943	13,183,833,743	12,740,000		12,740,000		558,216,257
일반행정	36,611,565,000	315,000,000			36,926,565,000	34,573,841,503	34,147,613,543	425,822,610	45,347,000	380,475,610		2,353,128,847
공공질서및안전	19,076,504,000	1,030,808,610 420,430,000			20,527,742,610	10,166,291,385	9,699,809,095	10,545,229,725	550,000,000	397,565,175	9,597,664,550	282,703,790
재난방재·민방위	19,076,504,000	1,030,808,610 420,430,000			20,527,742,610	10,166,291,385	9,699,809,095	10,545,229,725	550,000,000	397,565,175	9,597,664,550	282,703,790
교육	14,212,373,000	199,000,000			14,411,373,000	13,942,083,620	13,942,083,620					469,289,380
유아및초중등교육	12,901,553,000	199,000,000			13,100,553,000	12,734,887,810	12,734,887,810					365,665,190
평생·직업교육	1,310,820,000				1,310,820,000	1,207,195,810	1,207,195,810					103,624,190
문화및관광	75,739,420,000	15,573,461,580			91,312,881,580	74,481,478,149	68,233,846,589	18,348,851,330	5,279,453,750	2,470,515,420	10,598,882,160	4,730,183,661
문화예술	34,465,246,000	1,179,244,110			35,644,490,110	33,805,892,069	33,805,892,069	150,000,000	150,000,000			1,688,598,041
관광	1,228,357,000	176,000,000			1,404,357,000	796,775,550	796,775,550	525,917,000	525,917,000			81,664,450
체육	36,359,924,000	6,153,821,000			42,513,745,000	31,711,288,590	28,815,154,560	10,998,605,750	3,866,176,750	2,194,149,000	4,938,280,000	2,699,984,690
문화재	3,685,893,000	8,064,396,470			11,750,289,470	8,167,521,940	4,816,024,410	6,674,328,580	737,360,000	276,366,420	5,660,602,160	259,936,480
환경보호	68,431,124,000	7,200,934,200			75,632,058,200	69,522,211,107	69,275,329,657	2,893,145,000	2,691,600,000	201,545,000		3,463,583,543

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉮	예산성립후 증감㉯			예산현액 ㉰=㉮+㉯	지출원인 행 위 액 ㉱	지출액 ㉲	다음연도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액	이용	수입대체 경비				계㉳	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
상하수도・수질	8,785,387,000	4,899,342,000			13,684,729,000	10,220,022,468	10,103,358,348	2,658,155,000	2,543,000,000	115,155,000		923,215,652
폐기물	45,081,987,000	1,990,000,000			47,071,987,000	45,423,423,157	45,407,093,157	126,600,000	126,600,000			1,538,293,843
대기	676,552,000				676,552,000	605,796,040	605,796,040	22,000,000	22,000,000			48,755,960
자연	13,542,188,000	311,592,200			13,853,780,200	12,938,521,282	12,824,633,952	86,390,000		86,390,000		942,756,248
환경보호일반	345,010,000				345,010,000	334,448,160	334,448,160					10,561,840
사회복지	248,815,995,000	5,303,540,760			254,598,578,760	244,040,210,934	243,827,520,644	5,059,917,800	4,550,992,630	211,925,170	297,000,000	5,711,140,316
		479,043,000										
기초생활보장	36,911,949,000				37,390,992,000	36,606,818,250	36,606,812,360					784,179,640
		479,043,000										
취약계층지원	19,429,230,000	1,034,100,000			20,463,330,000	18,875,761,412	18,875,761,412	1,073,460,000	1,073,460,000			514,108,588
보육・가족및여성	114,175,685,000	186,864,000			114,362,549,000	111,949,605,523	111,949,605,523	280,000,000	280,000,000			2,132,943,477
노인・청소년	59,735,169,000	3,744,742,950			63,479,911,950	60,886,923,472	60,674,239,072	1,467,925,170	1,256,000,000	211,925,170		1,337,747,708
노동	4,126,787,000				4,126,787,000	3,764,372,770	3,764,372,770					362,414,230
보훈	1,927,280,000				1,927,280,000	1,892,287,380	1,892,287,380					34,992,620
주택	7,060,586,000	40,833,810			7,101,419,810	5,147,241,660	5,147,241,660	1,941,532,630	1,941,532,630			12,645,520
사회복지일반	5,449,309,000	297,000,000			5,746,309,000	4,917,200,467	4,917,200,467	297,000,000			297,000,000	532,108,533
보건	19,981,736,000				19,982,866,000	16,796,634,606	16,796,614,326	1,968,691,800	14,224,800		1,954,467,000	1,217,559,874
		1,130,000										
보건의료	19,741,946,000				19,743,076,000	16,591,091,306	16,591,071,026	1,968,691,800	14,224,800		1,954,467,000	1,183,313,174
		1,130,000										
식품의약안전	239,790,000				239,790,000	205,543,300	205,543,300					34,246,700
농림해양수산	72,826,744,000	5,867,690,000			79,430,994,000	73,465,835,361	70,480,457,321	4,925,293,030	1,416,155,000	945,808,060	2,563,329,970	4,025,243,649
		736,560,000										

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉮	예산성립후 증감㉯			예산현액 ㉰=㉮+㉯	지출원인 행 위 액 ㉱	지출액 ㉲	다음연도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액	이용	수입대체 경비				계㉳	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농업·농촌	63,365,288,000	4,866,933,000			68,968,781,000	64,925,324,751	62,270,612,041	4,127,626,930	949,155,000	615,141,960	2,563,329,970	2,570,542,029
		736,560,000										
임업·산촌	9,461,456,000	1,000,757,000			10,462,213,000	8,540,510,610	8,209,845,280	797,666,100	467,000,000	330,666,100		1,454,701,620
산업·중소기업	27,722,067,000	2,443,000,000			30,165,067,000	18,354,324,839	18,331,814,839	8,562,333,000	8,562,333,000			3,270,919,161
산업진흥·고도화	27,722,067,000	2,443,000,000			30,165,067,000	18,354,324,839	18,331,814,839	8,562,333,000	8,562,333,000			3,270,919,161
수송및교통	110,891,674,000	10,788,464,610			121,983,412,610	113,364,074,189	111,404,032,679	7,419,821,580	4,739,117,330	1,435,084,190	1,245,620,060	3,159,558,351
		303,274,000										
도로	60,185,636,000	8,769,156,880			69,258,066,880	61,297,794,569	59,495,220,179	7,080,404,420	4,554,317,330	1,280,467,030	1,245,620,060	2,682,442,281
		303,274,000										
도시철도	16,200,000				16,200,000	4,419,700	4,419,700					11,780,300
대중교통·물류등기타	50,689,838,000	2,019,307,730			52,709,145,730	52,061,859,920	51,904,392,800	339,417,160	184,800,000	154,617,160		465,335,770
국토및지역개발	86,463,869,000	14,037,762,450			100,870,038,450	83,781,591,060	76,256,381,490	19,771,514,610	14,819,123,770	2,517,768,590	2,434,622,250	4,842,142,350
		368,407,000										
수자원	22,186,899,000	9,745,460,050			31,932,359,050	19,867,322,890	15,730,428,130	13,523,941,360	11,858,656,770	1,665,284,590		2,677,989,560
지역및도시	47,956,306,000	968,800,000			49,253,149,000	47,078,216,960	46,133,782,120	2,312,951,000	1,460,467,000	852,484,000		806,415,880
		328,043,000										
산업단지	16,320,664,000	3,323,502,400			19,684,530,400	16,836,051,210	14,392,171,240	3,934,622,250	1,500,000,000		2,434,622,250	1,357,736,910
		40,364,000										
예비비	15,707,757,000				13,398,913,000							13,398,913,000
		△2,308,844,000										
예비비	15,707,757,000				13,398,913,000							13,398,913,000
		△2,308,844,000										
기타	121,096,963,000				121,096,963,000	118,449,381,480	118,448,933,480					2,648,029,520
기타	121,096,963,000				121,096,963,000	118,449,381,480	118,448,933,480					2,648,029,520