○ 목별조서

【공영개발 특별회계】 【건설사업소】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리	
					수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액
합 계	54,000,000,000	2,082,000,000	56,082,000,000	55,432,282,439	55,432,282,439		55,432,282,439			
건설사업소	54,000,000,000	2,082,000,000	56,082,000,000	55,432,282,439	55,432,282,439		55,432,282,439			
200 세외수입	54,000,000,000	2,082,000,000	56,082,000,000	55,432,282,439	55,432,282,439		55,432,282,439			
210 경상적세외수입	29,491,785,000		29,491,785,000	28,600,798,421	28,600,798,421		28,600,798,421			
214 사업수입	29,205,176,000		29,205,176,000	28,370,544,054	28,370,544,054		28,370,544,054			
214-06 매각사업수입	29,205,176,000		29,205,176,000	28,370,544,054	28,370,544,054		28,370,544,054			
216 이자수입	286,609,000		286,609,000	230,254,367	230,254,367		230,254,367			
216-01 공공예금이자수입	286,609,000		286,609,000	230,254,367	230,254,367		230,254,367			
220 임시적세외수입	24,508,215,000	2,082,000,000	26,590,215,000	26,831,484,018	26,831,484,018		26,831,484,018			
222 잉여금	18,490,476,000		18,490,476,000	18,490,476,808	18,490,476,808		18,490,476,808			
222-01 순세계잉여금	18,490,476,000		18,490,476,000	18,490,476,808	18,490,476,808		18,490,476,808			
223 이월금		2,082,000,000	2,082,000,000	2,082,000,000	2,082,000,000		2,082,000,000			
223-03 전년도이월사업비		2,082,000,000	2,082,000,000	2,082,000,000	2,082,000,000		2,082,000,000			
225 예탁금및예수금	6,000,000,000		6,000,000,000	6,000,000,000	6,000,000,000		6,000,000,000			
225-01 예수금수입	6,000,000,000		6,000,000,000	6,000,000,000	6,000,000,000		6,000,000,000			
228 기타수입	17,739,000		17,739,000	259,007,210	259,007,210		259,007,210			
228-09 그외수입	17,739,000		17,739,000	259,007,210	259,007,210		259,007,210			