(6) 세입·세출결산 회계별 규모(전년대비)

○ 세　　입

(단위:원)

구　　분	예산현액			징수결정액㉮			수납액㉯			수납율(㉯/㉮)		미 수 납 액					
												결손처분액			다음연도이월액		
	해당연도	전년도	증감	해당연도	전년도	증감	해당연도	전년도	증감	해당연도	전년도	해당연도	전년도	증감	해당연도	전년도	증감
합　　계	1,226,627,273,480	1,162,792,421,900	63,834,851,580	1,208,341,021,180	1,131,344,518,250	76,996,502,930	1,134,604,615,988	1,061,901,951,909	72,702,664,079	94 %	94 %	10,238,068,413	5,767,719,300	4,470,349,113	63,498,336,779	63,674,847,041	△176,510,262
일 반 회 계	844,631,089,910	812,462,932,600	32,168,157,310	932,735,329,001	850,733,463,559	82,001,865,442	870,187,860,265	794,168,209,762	76,019,650,503	93 %	93 %	10,100,035,199	5,767,719,300	4,332,315,899	52,447,433,537	50,797,534,497	1,649,899,040
특 별 회 계	381,996,183,570	350,329,489,300	31,666,694,270	275,605,692,179	280,611,054,691	△5,005,362,512	264,416,755,723	267,733,742,147	△3,316,986,424	96 %	95 %	138,033,214		138,033,214	11,050,903,242	12,877,312,544	△1,826,409,302
공기업특별회계	243,844,584,200	256,368,355,300	△12,523,771,100	210,299,006,304	223,138,933,195	△12,839,926,891	208,363,876,974	219,917,567,295	△11,553,690,321	99 %	99 %				1,935,129,330	3,221,365,900	△1,286,236,570
상수도사업 특별회계	89,071,609,570	79,838,463,590	9,233,145,980	91,477,612,315	82,100,861,659	9,376,750,656	90,603,230,255	80,122,225,409	10,481,004,846	99 %	98 %				874,382,060	1,978,636,250	△1,104,254,190
하수도사업 특별회계	82,739,974,630	89,058,623,430	△6,318,648,800	75,882,825,351	86,221,857,145	△10,339,031,794	74,822,078,081	84,979,127,495	△10,157,049,414	99 %	99 %				1,060,747,270	1,242,729,650	△181,982,380
공영개발 특별회계	72,033,000,000	87,471,268,280	△15,438,268,280	42,938,568,638	54,816,214,391	△11,877,645,753	42,938,568,638	54,816,214,391	△11,877,645,753	100 %	100 %						
기 타 특 별 회 계	138,151,599,370	93,961,134,000	44,190,465,370	65,306,685,875	57,472,121,496	7,834,564,379	56,052,878,749	47,816,174,852	8,236,703,897	86 %	83 %	138,033,214		138,033,214	9,115,773,912	9,655,946,644	△540,172,732
주택사업 특별회계	635,000,000	458,000,000	177,000,000	458,761,145	487,336,524	△28,575,379	439,077,445	454,243,474	△15,166,029	96 %	93 %				19,683,700	33,093,050	△13,409,350
도시교통사업 특별회계	9,135,000,000	8,268,083,000	866,917,000	18,661,536,475	18,444,822,842	216,713,633	9,577,839,523	8,972,825,722	605,013,801	51 %	49 %				9,083,696,952	9,471,997,120	△388,300,168
의료보호기금관리 특별회계	4,450,000,000	4,040,000,000	410,000,000	4,431,976,207	3,983,141,615	448,834,592	4,418,973,827	3,969,709,235	449,264,592	100 %	100 %	609,120		609,120	12,393,260	13,432,380	△1,039,120
새마을주민소득지원기금운영관리 특별회계				260,135,857	257,044,382	3,091,475	122,711,763	119,620,288	3,091,475	47 %	47 %	137,424,094		137,424,094		137,424,094	△137,424,094
토지구획정리사업 특별회계	21,136,965,300	1,685,657,000	19,451,308,300	5,350,989,719	1,715,155,793	3,635,833,926	5,350,989,719	1,715,155,793	3,635,833,926	100 %	100 %						
산업단지조성사업 특별회계	95,354,634,070	68,068,394,000	27,286,240,070	28,531,382,057	21,165,220,872	7,366,161,185	28,531,382,057	21,165,220,872	7,366,161,185	100 %	100 %						
농공지구조성및관리사업 특별회계	1,240,000,000	1,280,000,000	△40,000,000	1,210,531,077	1,254,654,091	△44,123,014	1,210,531,077	1,254,654,091	△44,123,014	100 %	100 %						
경영수익사업 특별회계	6,200,000,000	6,200,000,000		6,399,699,168	6,204,930,837	194,768,331	6,399,699,168	6,204,930,837	194,768,331	100 %	100 %						
도시개발사업 특별회계		3,961,000,000	△3,961,000,000	1,674,170	3,959,814,540	△3,958,140,370	1,674,170	3,959,814,540	△3,958,140,370	100 %	100 %						