(9) 기능별·성질별 결산현황

가. 총괄

(단위:원)

구분 / 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯
합 계	1,226,627,273,480	920,023,849,399	306,603,424,081	844,631,089,910	752,532,822,407	92,098,267,503	243,844,584,200	132,512,839,895	111,331,744,305	138,151,599,370	34,978,187,097	103,173,412,273
인 건 비	105,197,366,000	103,092,251,413	2,105,114,587	97,453,746,000	95,830,844,093	1,622,901,907	7,550,457,000	7,141,770,930	408,686,070	193,163,000	119,636,390	73,526,610
101 인건비	105,197,366,000	103,092,251,413	2,105,114,587	97,453,746,000	95,830,844,093	1,622,901,907	7,550,457,000	7,141,770,930	408,686,070	193,163,000	119,636,390	73,526,610
물 건 비	98,315,341,660	90,108,007,168	8,207,334,492	56,449,053,660	51,104,541,056	5,344,512,604	40,532,760,000	38,002,057,912	2,530,702,088	1,333,528,000	1,001,408,200	332,119,800
201 일반운영비	40,284,580,000	35,944,436,353	4,340,143,647	36,576,974,000	32,892,830,701	3,684,143,299	2,596,158,000	2,237,811,952	358,346,048	1,111,448,000	813,793,700	297,654,300
202 여비	5,206,236,000	4,750,349,580	455,886,420	4,830,716,000	4,415,046,270	415,669,730	213,440,000	195,825,810	17,614,190	162,080,000	139,477,500	22,602,500
203 업무추진비	1,292,215,000	1,208,722,820	83,492,180	1,249,235,000	1,166,273,190	82,961,810	42,980,000	42,449,630	530,370			
204 직무수행경비	4,233,434,000	4,161,203,030	72,230,970	3,875,934,000	3,819,268,520	56,665,480	357,500,000	341,934,510	15,565,490			
205 의회비	1,119,407,000	1,116,348,560	3,058,440	1,119,407,000	1,116,348,560	3,058,440						
206 재료비	42,381,878,000	40,208,204,975	2,173,673,025	5,731,396,000	5,417,791,965	313,604,035	36,650,482,000	34,790,413,010	1,860,068,990			
207 연구개발비	3,797,591,660	2,718,741,850	1,078,849,810	3,065,391,660	2,276,981,850	788,409,810	672,200,000	393,623,000	278,577,000	60,000,000	48,137,000	11,863,000
경 상 이 전	397,682,319,000	384,329,606,874	13,352,712,126	371,156,894,000	361,567,180,095	9,589,713,905	12,020,918,000	10,659,730,532	1,361,187,468	14,504,507,000	12,102,696,247	2,401,810,753
301 일반보상금	109,496,795,000	106,223,184,162	3,273,610,838	108,986,595,000	105,870,127,719	3,116,467,281	48,200,000	21,318,143	26,881,857	462,000,000	331,738,300	130,261,700
302 이주및재해보상금	978,832,000	702,777,340	276,054,660	978,832,000	702,777,340	276,054,660						
303 포상금	4,910,763,000	4,876,871,790	33,891,210	4,895,763,000	4,867,951,790	27,811,210	15,000,000	8,920,000	6,080,000			
304 연금부담금등	11,227,032,000	11,095,772,640	131,259,360	10,359,300,000	10,343,865,190	15,434,810	867,732,000	751,907,450	115,824,550			
305 배상금등	291,856,000	239,409,280	52,446,720	291,856,000	239,409,280	52,446,720						

가. 총괄

(단위:원)

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	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯
306 출연금	4,421,742,000	4,421,742,000		4,421,742,000	4,421,742,000							
307 민간이전	208,158,500,000	202,647,927,835	5,510,572,165	201,815,118,000	197,517,625,986	4,297,492,014	6,038,248,000	4,845,450,189	1,192,797,811	305,134,000	284,851,660	20,282,340
308 자치단체등이전	29,031,436,000	27,429,013,330	1,602,422,670	25,307,253,000	23,704,830,330	1,602,422,670				3,724,183,000	3,724,183,000	
309 공기업경상전출금	12,320,448,000	12,248,364,220	72,083,780	11,190,400,000	11,118,316,220	72,083,780	1,130,048,000	1,130,048,000				
311 차입금이자상환	16,844,915,000	14,444,544,277	2,400,370,723	2,910,035,000	2,780,534,240	129,500,760	3,921,690,000	3,902,086,750	19,603,250	10,013,190,000	7,761,923,287	2,251,266,713
자 본 지 출	450,753,073,820	288,740,416,874	162,012,656,946	288,261,835,250	216,724,080,503	71,537,754,747	98,620,004,200	50,755,844,621	47,864,159,579	63,871,234,370	21,260,491,750	42,610,742,620
401 시설비및부대비	377,622,485,300	234,427,807,665	143,194,677,635	229,395,815,480	165,820,486,344	63,575,329,136	84,549,975,450	47,508,867,741	37,041,107,709	63,676,694,370	21,098,453,580	42,578,240,790
402 민간자본이전	43,338,102,770	35,832,191,052	7,505,911,718	43,186,202,770	35,709,401,052	7,476,801,718				151,900,000	122,790,000	29,110,000
403 자치단체등자본이전	22,885,159,000	12,176,844,587	10,708,314,413	9,334,217,000	9,302,748,227	31,468,773	13,550,942,000	2,874,096,360	10,676,845,640			
405 자산취득비	6,907,326,750	6,303,573,570	603,753,180	6,345,600,000	5,891,444,880	454,155,120	519,086,750	372,880,520	146,206,230	42,640,000	39,248,170	3,391,830
융 자 및 출 자	1,000,000,000	1,000,000,000		1,000,000,000	1,000,000,000							
502 출자금	1,000,000,000	1,000,000,000		1,000,000,000	1,000,000,000							
보 전 재 원	57,640,000,000	27,640,000,000	30,000,000,000	7,000,000,000	7,000,000,000		20,640,000,000	20,640,000,000		30,000,000,000		30,000,000,000
601 차입금원금상환	57,640,000,000	27,640,000,000	30,000,000,000	7,000,000,000	7,000,000,000		20,640,000,000	20,640,000,000		30,000,000,000		30,000,000,000
내 부 거 래	29,582,807,000	15,546,483,000	14,036,324,000	13,633,807,000	13,597,483,000	36,324,000	15,949,000,000	1,949,000,000	14,000,000,000			
701 기타회계전출금	7,132,807,000	7,096,483,000	36,324,000	5,183,807,000	5,147,483,000	36,324,000	1,949,000,000	1,949,000,000				
702 기금전출금	8,450,000,000	8,450,000,000		8,450,000,000	8,450,000,000							
706 기타내부거래	14,000,000,000		14,000,000,000				14,000,000,000		14,000,000,000			

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	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯
예 비 비 및 기 타	86,456,366,000	9,567,084,070	76,889,281,930	9,675,754,000	5,708,693,660	3,967,060,340	48,531,445,000	3,364,435,900	45,167,009,100	28,249,167,000	493,954,510	27,755,212,490
801 예비비	76,198,882,000		76,198,882,000	3,690,175,000		3,690,175,000	45,148,709,000		45,148,709,000	27,359,998,000		27,359,998,000
802 반환금기타	10,257,484,000	9,567,084,070	690,399,930	5,985,579,000	5,708,693,660	276,885,340	3,382,736,000	3,364,435,900	18,300,100	889,169,000	493,954,510	395,214,490